

Resolution No.
Exhibit A

FY 25-26 Budget Amendment			
Account Number	Increase Amount	Decrease Amount	Description
582-1000-37701-00000	\$ 500,000		Increase Revenue from Foley Family Contribution for Foley Pavilion Project CS004
582-3001-45000-CS004	\$ 200,000		Increase Expense Budget for Foley Pavilion Project CS004
582-1000-39001-00000		\$ 300,000	Decrease Park Impact Fee Fund Transfer In to Foley Pavilion Project CS004
985-8080-42301-00000		\$ 300,000	Decrease Park Impact Fee Fund Transfer Out to Foley Pavilion Project CS004
582-1000-39001-00000	\$ 300,000		Increase Park Impact Fee Fund Transfer In to Badger Park Redevelopment Project CS002
985-8080-42301-00000	\$ 300,000		Increase Park Impact Fee Fund Transfer Out to Badger Park Redevelopment Project CS002
582-3001-45000-CS002	\$ 300,000		Increase Expense Budget for Badger Park Redevelopment Project CS002